

INFORMAL SETTLELMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2017/18 R	2017/18 incl. VAT	VAT Yes/No	2018/19 R	2018/19 incl. VAT	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CAT.	SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	11.29	12.98	193.25%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	15.05	17.31	14.52%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	30.10	34.62	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	30.10	41.11	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		18.67	21.48	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		20.42	23.48	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A

		Step 5 ($>24.5 \leq 35$ kl)	Per kl		23.22	26.70	y	N/A	N/A	N/A
1.4		DOMESTIC Full - CoCT Oxidation Dams - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		-	-	y	N/A	N/A	N/A
	S	Step 2 ($>4.2 < 7.35$ kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		18.67	21.47	y	N/A	N/A	N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		20.42	23.48	y	N/A	N/A	N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		23.22	26.70	y	N/A	N/A	N/A
1.5		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		3.85	4.43	y	11.29	12.98	193.25%
		Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14	15.11	y	15.05	17.31	14.52%
	S	Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	30.10	41.11	N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.6		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	y	15.05	17.31	N/A
		Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	30.10	34.62	N/A

1.7		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
		Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
	S	Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	20.47	23.54	N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	30.10	41.11	N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.8		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	15.09	17.35	y	20.47	23.54	35.67%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	15.09	17.35	y	20.47	23.54	35.67%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	15.09	17.35	y	20.47	23.54	35.67%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		15.09	17.35	y	20.47	23.54	35.67%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	15.09	17.35	y	20.47	23.54	35.67%

3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.89	15.97	y	20.47	23.54	47.40%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.89	15.97	y	20.47	23.54	47.40%
4		DEPARTMENTAL								
4.1		Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	13.89		n	20.47		47.40%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		3.85		n	11.29		193.25%
		Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14		n	15.05		14.52%
		Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A		n	20.47		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		21.27		n	N/A		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		23.25		n	N/A		N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A		n	30.10		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		24.42		n	N/A		N/A

4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00		n	0.00		N/A
		Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14		n	0.00		-100.00%
		Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A		n	20.47		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		21.27		n	N/A		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		23.25		n	N/A		N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A		n	30.10		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		24.42		n	N/A		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		3.85		n	11.29		193.25%
		Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14		n	15.05		14.52%
	S	Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A		n	20.47		N/A
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		21.27		n	N/A		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		23.25		n	N/A		N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A		n	30.10		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		24.42		n	N/A		N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00		n	0.00		N/A
		Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14		n	0.00		-100.00%

	S	Step 3 ($>7.35 \leq 24.5$ kl)	Per kl		N/A		n	20.47		N/A
		Step 3 ($>7.35 \leq 14$ kl)	per kl		21.27		n	N/A		N/A
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		23.25		n	N/A		N/A
		Step 4 ($>24.5 \leq 35$ kl)	Per kl		N/A		n	30.10		N/A
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		24.42		n	N/A		N/A
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		13.14		n	0.00		-100.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	3.65		n	4.26		16.71%
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								